

Catch-up Funding 2018/19 Action Plan: NUA

Predicted Funding for 18/19: £10 000 -12 000

Intervention Strategy	Details	Impact
Lexia 90 mins a week and 1:1 reading	Catch up pupils within 7.5 receive 90 mins of Lexia as part of their English/literacy lessons with MCR. Pupils identified from KS2 standardised scores alongside NGRT and CAT data	Baseline test to be repeated in the Spring and Summer term to measure impact. Lexia analysis weekly to monitor progress
Lexia Directed Study	10 pupils who are not in 7.5, but have been identified as requiring literacy intervention (from KS2 standardised scores, NGRT and CAT data), receive 90 mins of Lexia during two directed study sessions with SKE.	Baseline test to be repeated in the Spring and Summer term to measure impact. Lexia analysis weekly to monitor progress
Toe by Toe	Used with pupils who have a standardised score of less than 80. Pupils receive 2 1:1 /1:2 sessions a week during directed study on a Monday and Wednesday.	Baseline test to be repeated in the Spring term.
Numeracy small group support (Collins Maths Frameworking Intervention Package)	<p>Three small groups identified made up of pupils with standardised scores:</p> <ul style="list-style-type: none"> a) Group 1: 11 pupils with scores less than 100 starting on Step 1 Book b) Group 2: 11 pupils with scores less than 100 starting on Step 1 Book c) Group 3: 10 pupils with scores of 100-102 starting on Step 2 Book <p>Each group to receive 1 additional 45 minute intervention session a week as part of Year 7 directed study. Sessions staffed by KJO and TA</p>	<p>Self tracking RAG within Collin Step up Books</p> <p>Baseline assessment prior to each new topic. Impact to be measured by end of topic assessment.</p>
Maths Watch Work Pack	Pupils with a standardised score of less than 100 have been provided with a Maths Watch work pack to work through both in school and at home. Being monitored by KJO (KS3 lead)	Half term KS3 tests will be used to monitor the progress of these pupils and the impact of the intervention.

Maths Planning Time	KJO to support JMC to plan a more appropriate SOW for 7.5 who are struggling to access Progress Board materials.	Lesson observations. Data to be monitored at each PC.
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Costing Breakdown

Intervention Strategy	Cost per Week (£)	Cost throughout 2018/19 (£)
Lexia 90 mins a week and 1:1 reading	37.50	1462.50
Lexia Directed Study	24.00	936.00
Toe by Toe	64.00	2496.00
Numeracy small group support (Collins Maths Frameworking Intervention Package)	92.25	3597.75
Maths Watch Work Pack	25.00	975.00
Maths Planning Time	25.00	975.00

Intervention start up

Intervention Package	Cost (£)
Collins Maths Frameworking Intervention Books	128.00